

## 2025 Capitol Little League Annual Report

Capitol Little League Association is a youth coed baseball organization chartered by Little League International Williamsport. Our Little League ID is 4470301.

We are a 501-C IRS tax exempt organization. Our EIN is 91-1925302. Our mailing address is PO Box 1985 Olympia WA 98507. Our physical location is 7700 New Market SW Tumwater WA 98501.

Season/Division	2024 Players	2025 Players
Spring Coed Baseball	835	855
Spring Girls Softball	0	50
Challenger	72	48
All Star	132	126
Fall Coed Baseball	515	485
Fall Girls Softball	38	63

Over 300 volunteers coached, assisted with team/league events, or umpired for these seasons/programs.

### Our 2025 accomplishments:

- We renovated our batting cage in the main complex with donated turf and donated labor and equipment from Pacific Landscape Management.
- We continued a Girls Softball program coach pitch, minor and major divisions for spring and fall.
- In Spring we played 612 games; in Fall, we played 268 games.
- In Post season, our District 8-10 team finished 3<sup>rd</sup> in State; our 8-10 Tournament of Champions teams finished 1<sup>st</sup> & 3<sup>rd</sup>; our District 9-11 team finished 3<sup>rd</sup>; our Intermediate and Jr teams finished 2<sup>nd</sup> in District, and our SR team finished 4<sup>th</sup> in State. We sent a total of 10 teams to eight (8) post season tournaments.
- Our Challenger team attended two Jamborees. We are working to host a Jamboree for 2026.
- Tumwater High School varsity and JV baseball team players volunteered to buddy our Challengers.
- We hosted a Mariner's Training camp, and the 8-10 District Softball Tournament, Intermediate & JR Baseball District Tournaments.
- We co-sponsored a District Umpire clinic and held multiple one day umpire clinics for our league.
- We removed the dirt mound on field 2 and purchased a portable pitching mound.

### Status of our Lease agreement and project for field relocation:

The 10-acre plot where our eight (8) baseball field complex sits is leased from the Port of Olympia.

EVERYTHING in the complex was built or purchased by our league with volunteer/donated help or donations.

- During FY23, the Port advised us that after 23 years at our location, they are planning to use the 10 acres for aeronautical purposes within the near future.
- We reached an agreement to extend our lease through 2027 with the stipulation our league would be working on relocation by the end of 2027.
- We formed a Strategic Work Group to plan our relocation. The work group has identified two possible sites for new fields which are being explored with the current owner groups.
- We continue to work with the Port of Olympia and other local governments and organizations to explore opportunities for our league.
- We also have a separate savings account at Olympia Federal Savings to begin gathering funds for relocation.

We look forward to serving our community for 2026 and into the extended future.

## 2025 Capitol Little League Annual Report

	Actual 2024	Budget 2025	Actual 2025	Budget 2026
<b>INCOME</b>				
<b>Spring Registration</b>	<b>159,739</b>	<b>165,000</b>	<b>163,242</b>	<b>170,000</b>
Spring Scholarships	-10,102	-15,000	-12,237	-16,000
Spring Refunds	-4,590	-5,000	-8,312	-5,000
Spring Family Discounts	-1,540	-1,500	-1,140	-1,000
Spring Payment Processing	-8,131	-5,775	-8,351	-7,500
Spring Player New Fields (\$10)	-9,180	-10,000	-9,050	-12,500
<b>Spring Registration</b>	<b>130,357</b>	<b>127,725</b>	<b>124,152</b>	<b>128,000</b>
<b>All-Star Registration</b>	<b>9,145</b>	<b>10,000</b>	<b>4,752</b>	<b>5,500</b>
All-Star Scholarships	-370	-500	-180	-200
All-Star Refunds	-430	-400	-100	-100
All-Star Family Discounts	-40	-100	-0	-50
All-Star Payment Processing	-509	-350	-395	-500
<b>All-Star Registration</b>	<b>6,312</b>	<b>8,650</b>	<b>4,472</b>	<b>4,650</b>
<b>Fall Registration</b>	<b>71,724</b>	<b>69,800</b>	<b>67,304</b>	<b>75,000</b>
Fall Scholarships	-2,290	-2,100	-2,200	-5,000
Fall Refunds	-1,576	-1,500	-2,180	-2,000
Fall Family Discounts	-610	-700	-790	-750
Fall Payment Processing	-3,948	-2,443	-3,903	-4,000
Fall Player New Fields (\$10)	-5,530	-6,000	-5,480	-7,500
<b>Fall Registration</b>	<b>57,857</b>	<b>63,057</b>	<b>52,751</b>	<b>55,750</b>
<b>New field fundraiser</b>				
Spring Player New Fields (\$10)	8,350	10,000	9,050	12,500
Voluntary Donations (Spring)	4,161	3,000	3,014	3,000
Sponsor Fee Spring (\$100)	5,300	5,000	3,500	4,000
Sponsor Fee Fall (\$100)	400	500	100	500
Voluntary Donations All Stars			234	200
Player Fee Fall (\$10)	5,530	6,000	5,480	7,500
Voluntary Donations Fall			690	500
Fundraisers New Fields			1,987	5,000
Sponsor Donations New Fields			32	50
Misc Donations New Fields			290	
Community Donations	6,517	2,000	2,610	2,000
<b>Total New fields fundraiser</b>	<b>31,632</b>	<b>28,000</b>	<b>26,987</b>	<b>35,250</b>

## 2025 Capitol Little League Annual Report

	Actual 2024	Budget 2025	Actual 2025	Budget 2026
<b>Team Sponsors</b>	<b>13,380</b>	<b>10,000</b>	<b>9,928</b>	<b>15,000</b>
less Sponsor Banner costs	-2,667	-2,000	-1,781	-2,000
Sponsor Payment Processing	-401		-388	-500
Sponsor Refunds	0	0	-300	0
Extra Sponsor Plaques	-240		-197	-200
Sponsor fees New fields (\$100)	-5,700	-4,000	-3,600	-4,500
<b>Sponsorship Net Income</b>	<b>4,372</b>	<b>4,000</b>	<b>3,662</b>	<b>7,800</b>
<b>Fundraising Income</b>				
Seattle Mariners rebate	0	4,000	4,362	4,500
Fanwear both seasons	2,780	3,000	2,405	3,000
Tacoma Rainers rebate			216	150
<b>Fundraising Income</b>	<b>2,780</b>	<b>7,000</b>	<b>6,983</b>	<b>7,650</b>
<b>Concessions Income</b>	30,933	30,000	44,070	45,000
Concessions Expenses	-20,546	-20,000	-25,485	-25,000
<b>Sales Tax</b>	-2,885	-3,000	-3,103	-4,100
<b>Total Concessions Net Income</b>	<b>7,502</b>	<b>7,000</b>	<b>15,482</b>	<b>15,900</b>
<b>Donations Scholarship &amp; Other</b>	<b>1,110</b>	<b>1,000</b>	<b>1,986</b>	<b>2,000</b>
<b>Misc. Income</b>				
Cash back bonus from credit card	1,553	1,200	1,102	1,200
Field Rental	850		0	1,240
Interest Income (Oly Fed)	848	0	1,783	1,600
Other income	300	0	24	0
<b>Total Misc. Income</b>	<b>3,551</b>	<b>1,200</b>	<b>2,909</b>	<b>4,040</b>
<b>TOTAL INCOME</b>	<b>221,507</b>	<b>236,432</b>	<b>239,384</b>	<b>258,040</b>
<b>EXPENSES</b>				
<b>Uniforms</b>				
Spring	46,124	65,000	52,634	60,000
All Star	5,046	12,000	9,187	10,000
Fall	21,983	20,000	17,144	20,000
Challenger	1,272	800	950	1,000
<b>Uniforms Total</b>	<b>74,425</b>	<b>97,800</b>	<b>79,914</b>	<b>91,000</b>
<b>Challenger Expense</b>	<b>77</b>	<b>300</b>	<b>88</b>	

## 2025 Capitol Little League Annual Report

	Actual 2024	Budget 2025	Actual 2025	Budget 2026
<b>Player Eval &amp; Draft Copies</b>	399	400	650	500
Player Eval Facility	1,176	1,000	1,000	1,000
Player Eval Supplies	200	200	324	350
<b>Total Player Eval &amp; Draft Expense</b>	<b>1,775</b>	<b>1,600</b>	<b>1,974</b>	<b>1,850</b>
<b>Equipment Baseball</b>				
Player/Team Gear	7,465	3,000	13,232	8,000
Baseballs	9,275	8,000	5,752	12,000
<b>Total Equipment Baseball</b>	<b>16,740</b>	<b>11,000</b>	<b>18,984</b>	<b>20,000</b>
<b>Safety Program</b>	<b>1,775</b>	<b>1,000</b>	<b>471</b>	<b>500</b>
<b>Awards and Hat Pins</b>	<b>4,348</b>	<b>4,000</b>	<b>5,710</b>	<b>6,200</b>
<b>Umpire Clinic</b>				
Expenses	2,455	2,000	2,510	2,000
District Reimbursement	-904		-1,880	-1,000
<b>Total Umpire Clinic Costs</b>	<b>1,551</b>	<b>2,000</b>	<b>630</b>	<b>1,000</b>
<b>Umpire Expenses</b>				
Gear	744	500	744	500
Offsite Umpires	1,590	2,500	480	500
Other Expenses	2,600	800	751	500
<b>Umpire Expenses</b>	<b>4,934</b>	<b>3,800</b>	<b>1,975</b>	<b>1,500</b>
<b>Postage</b>	<b>385</b>	<b>600</b>	<b>317</b>	<b>400</b>
<b>Office &amp; Accounting Expenses</b>	<b>2,028</b>	<b>2,500</b>	<b>1,992</b>	<b>1,800</b>
<b>Advertising/Flyers</b>			<b>990</b>	<b>1,000</b>
<b>Lease and Ballfield Rentals</b>				
Port of Olympia Lease	10,109	11,000	10,118	11,000
Ball fields for games/practice	12,357	13,000	11,844	13,000
<b>Lease and Ballfield Rentals</b>	<b>22,466</b>	<b>24,000</b>	<b>21,962</b>	<b>24,000</b>
<b>Ball Field Expenses</b>	<b>23,438</b>	<b>24,000</b>	<b>23,077</b>	<b>25,000</b>
<b>Field Groomer</b>	<b>1,844</b>	<b>0</b>	<b>0</b>	<b>0</b>

## 2025 Capitol Little League Annual Report

	Actual 2024	Budget 2025	Actual 2025	Budget 2026
Portable PA system	495	0	0	500
Shipping Container	2,857	4,000	0	0
Pitching mounds	4,780	0	2,590	2,800
Little League Charter	800	1,200	995	900
Little League Insurance	8,007	8,000	8,318	8,500
Little League Publications	253	250	300	300
Tournament fee	1,648	1,650	1,750	1,500
District dues	1,700	1,700	1,825	1,800
Little League Charter/Ins. & fees	12,408	12,800	13,188	13,000
District Tournament Host	685	300	400	500
Utilities & Portable Restrooms	37,406	35,000	19,997	22,000
<b>TOTAL EXPENSES</b>	<b>214,417</b>	<b>230,700</b>	<b>194,259</b>	<b>213,050</b>
<b>NET INCOME</b>	<b>48,795</b>	<b>5,732</b>	<b>45,125</b>	<b>44,990</b>
<b>FUNDS IN OLYMPIA FED FOR NEW FIELDS included in net income</b>	<b>36,216</b>		<b>65,461</b>	
<b>OPERATING FUNDS KEY BANK</b>	<b>146,087</b>		<b>171,163</b>	